

State of Kansas
Recreation Commission
2010

CERTIFICATE

To the Clerk of USD 444

We, the undersigned officers of
USD 444 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

		Year <u>2010-2011</u>
Table of Contents:		Adopted Budget of
Adopted Budget	Page	Expenditures for the
General	No.	Proposed Budget Year
	1	56,900
TOTAL		56,900
Statement of Cond. Lease-Purchase and Certificate of Participation		
Publication		

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes___ No___

Marsha Niirley
[Signature]
Tamara Tamara

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be
filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

0

0

State of Kansas
Recreation Commission
2010

The Governing Body of
Unified School District No. 444 Recreation Commission will meet on the
30th of July, 2010 at 6 pm at USD # 444 District Office, 455 Prairie, Little River, KS 67457
for the purpose of hearing and answering objections of taxpayers relating to the proposed use
of funds.

Detailed budget information is available at USD #444 District Office, 455 Prairie, Little River, KS 67457
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2008-2009	Current Year Estimated 2009-2010	Proposed Budget Year 2010-2011
General	29,239	32,427	56,900
Totals	29,239	32,427	56,900
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

Trudy Stephens

State of Kansas
Recreation Commission
2010

FUND PAGE

Adopted Budget

Fund	Prior Year Actual 2008-2009	Current Year Estimated 2009-2010	Proposed Budget Year 2010-2011
Unencumbered Cash Balance	27,270	27,566	29,829
Receipts:	23,000	23,000	25,000
Miscellaneous Income	6,502	4,132	5,000
Grant Money		7,539	
Interest on Idle Funds	33	19	25
Total Receipts	29,535	34,690	30,025
Resources Available	56,805	62,256	59,854
Expenditures:			
Director Salary	7,538	7,538	8,000
Swimming	867	470	500
Gym Use	300	300	500
Ballfield Supplies	2,173	1,672	4,000
Ballfield Maintenance	1,016	3,560	5,000
Clinics	0	0	1,000
Senior Center/Contributions	3,355	3,550	4,000
Auditing	889	892	900
Adult Activities	930		1,000
YMCA Basketball, Flag Football, & Supplies, Tackle FB	1,542	9,478	6,000
Ballpark Equipment	0	580	7,000
Insurance	1,062	1,236	1,500
Umpiring	684	512	800
Ballfield Electricity	689	558	700
Mowing	478	353	500
Miscellaneous	2,714	113	1,000
Softball/Baseball Registration	36	72	100
Office Supplies	120	98	200
Advertising	43	91	200
Ballpark Upgrade	0	0	7,000
Equipment Purchased	4,504	1,000	6,000
Pumpkin Carving	299	354	1,000
Total Expenditures	29,239	32,427	56,900
Unencumbered Cash Balance	27,566	29,829	2,954

State of Kansas
Rice County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week the first publication thereof being made as aforesaid on the 20 day of April, 20 10, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

Signed: David Settle

Subscribed and sworn to before me this 23 day of August, 2010.

Cindy Moore

Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 33.30

Total Publication Fee: \$ 33.30

The Governing Body of Unified School District 444 Recreation Commission will meet on the 30th day of July, 2010, at 6 p.m. at the USD 444 District Office, 455 Prairie, Little River, KS 67457, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 444 District Office, 455 Prairie, Little River, KS 67457, and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures that will be made.

	Current Year Actual 2009/2010	Proposed Budget Estimated 2009/2010	Proposed Budget Year 2010/2011
General	29,239	32,427	56,900
Totals	29,239	32,427	56,900

Trudy Stephens, Recreation Commission Secretary